

# rhondda cynon taf community infrastructure levy

ardoll seilwaith cymunedol

Regulation 62 Monitoring Report 2020/21

#### Regulation 62 – Monitoring Report 2019/20

#### **Background**

Rhondda Cynon Taf (RCT) Council's Community Infrastructure Levy (CIL) Charges took effect on 31 December 2014 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the CIL Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Rhondda Cynon Taf's sixth annual report covering the period 1 April 2020 to 31 March 2021.

# Allocation of CIL

CIL income is required to be allocated as follows:

- Up to 5% of CIL can be applied towards implementation and ongoing administration
- 15% of CIL (excluding surcharges) is passed to the Community/Town Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as local CIL).
- 80% of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

## Total CIL Income

Total CIL income in 2020/21 was £176,332.59

Details of each CIL receipt and how it is apportioned is attached at Appendix A.

Strategic 80% (to be spent on items on Regulation 123 List)

Strategic Income in 2020/21 was £24,481.84\* Strategic income carried forward from 2019/20 was £768,195.08 Balance of Strategic CIL income £792,676.92

#### Local 15%

Local CIL income in 2020/21 was £150,320.64\*

Rhondda Cynon Taf has 12 Community/Town Council areas, which are: Gilfach Goch, Hirwaun, Llanharan, Llanharry, Llantrisant, Llantwit Fardre, Pontyclun, Pontypridd, Rhigos, Taffs Well, Tonyrefail and Ynysybwl

Local CIL (15%) income received between 1<sup>st</sup> April 2020 and 30<sup>th</sup> September 2020 was £75,012.86 passed to the relevant Community/Town Council in October 2020.

£75,307.78 received between 1<sup>st</sup> October 2020 and 31<sup>st</sup> March 2021 passed to the relevant Community/Town Council in April 2021.

Balance for areas where there is no Community/Town Council 2020/21 was £2,218.36

The amount passed to each Community/Town Council is set out in Appendix B.

## Administration 5%

Administrative Income in 2020/21 was £1530.12 Administrative income carried forward from 2019/20 was £47,793.05 Balance of Administration Income £49,323.17

## CIL carried forward to 2021/22

The amount of CIL carried forward to 2021/22 is set out in the following table:

| CIL CARRIED FORWARD | AMOUNT                    |  |  |
|---------------------|---------------------------|--|--|
| Strategic CIL       | £792,676.92               |  |  |
| Local CIL           | £75,307.78 (paid in April |  |  |
|                     | 2021)                     |  |  |
|                     | Areas where there is no   |  |  |
|                     | Town/Community Council    |  |  |
|                     | £2,218.36                 |  |  |
| Administrative CIL  | £49,323.17                |  |  |

(\*80% Strategic income is less than the 15% Local income due to the amount being off-set against the infrastructure balance until the cost of the new primary school at the Llanilid development has been met.)

# Appendix A -CIL INCOME RECEIVED IN 2020/2021

| Date<br>received | Planning<br>Application<br>Reference | Site<br>Address   | CIL Charge<br>Development<br>Type | Community/<br>Town<br>Council | Amount     | Admin   | Strategic  | Local<br>(Community/<br>Town<br>Council) |
|------------------|--------------------------------------|---|-----------------------------------|-------------------------------|------------|---------|------------|--|
| 05/06/20         | 18/0334/16                           | Land North<br>A473,<br>Llanilid                           | Zone 3                            | Llanharan                     | £72,865.14 | £0      | £0         | £72,865.14                               |
| 12/06/20         | 19/0606/10                           | 18 Forest<br>Hills Drive,<br>Talbot<br>Green              | Zone 3                            | Llantrisant                   | £7160.00   | £358    | £5728.00   | 1074.00                                  |
| 08/09/20         | 19/0606/10                           | 18 Forest<br>Hills Drive,<br>Talbot<br>Green              | Zone 3                            | Llantrisant                   | £7158.05   | £357.90 | £5726.44   | 1073.71                                  |
| 04/11/20         | 18/0334/16                           | Land North<br>A473,<br>Llanilid                           | Zone 3                            | Llanharan                     | £72,865.14 | £0      | £0         | £72,865.14                               |
| 11/03/21         | 18/1199/10                           | Pavilion,<br>Cowbridge<br>Road,<br>Talygarn,<br>Pontyclun | Zone 3                            | Pontyclun                     | £16,284.26 | £814.22 | £13,027.40 | £2442.64                                 |

\*Note: Under Regulation 88, surcharges cannot be apportioned to community/town councils and must be split 5% administration and 95% strategic infrastructure.

# Appendix B – CIL INCOME LOCAL INFRASTRUCTURE COMMUNITY/TOWN COUNCILS

| Community/Town<br>Council | 15% received<br>in 2020/21 to<br>be passed to<br>local council | Amount paid<br>in October<br>2020 | Amount paid<br>in April 2021 | Balance      |
|---------------------------|--|-----------------------------------|------------------------------|--------------|
| Gilfach Goch              | £0   | £0                                | £0                           | £0           |
| Hirwaun                   | £0   | £0                                | £0                           | £0           |
| Llanharan                 | £145,730.28  | £72,865.14                        | £72,865.14                   | £0           |
| Llanharry                 | £0   | £0                                | 0                            | £0           |
| Llantrisant               | £2147.72   | £2147.72                          | £0                           | £0           |
| Llantwit Fardre           | £0   | £0                                | £0                           | £0           |
| Pontyclun                 | £2442.64   | £0                                | £2442.64                     | £0           |
| Pontypridd                | £0   | £0                                | £0                           | £0           |
| Rhigos                    | £0   | £0                                | £0                           | £0           |
| Taffs Well                | £0   | £0                                | £0                           | £0           |
| Tonyrefail                | £0   | £0                                | £0                           | £0           |
| Ynysybwl                  | £0   | £0                                | £0                           | £0           |
| Non-Community             | £0   | £0                                | £0                           | £2,218.36    |
| Council/Town              |  |                                   |                              | (carried     |
| Council area              |  |                                   |                              | forward from |
|                           |  |                                   |                              | 19/20) to be |
|                           |  |                                   |                              | spent in     |
|                           |  |                                   |                              | Aberaman     |
|                           |  |                                   |                              | South Ward   |